

Tabel 5.2.6.2 Alokasi Dana Desa Kecamatan Hatungun Tahun 2023.

| No | Nama Desa | Dana Desa APBN (Rp) | Dana Desa APBD (Rp) | Pajak APBD (Rp) |
|-----|-----------------|----------------------|----------------------|--------------------|
| (1) | (2) | (3) | (4) | (5) |
| 1 | Tarungin | 830.535.000 | 766.463.426 | 14.562.726 |
| 2 | Matang Batas | 925.282.000 | 775.911.657 | 17.251.875 |
| 3 | Hatungun | 876.494.000 | 795.261.079 | 20.336.697 |
| 4 | Burakai | 707.513.000 | 765.745.049 | 14.521.097 |
| 5 | Batu Hapu | 787.072.000 | 786.650.765 | 19.961.465 |
| 6 | Kambang Kuning | 859.061.000 | 800.244.143 | 14.617.934 |
| 7 | Asam Randah | 690.051.000 | 780.227.657 | 17.185.015 |
| 8 | Bagak | 720.321.000 | 799.829.164 | 21.544.248 |
| | Hatungun | 6.396.329.000 | 6.270.332.940 | 139.981.057 |

Sambungan Tabel 5.2.6.2

| No | Nama Desa | Retribusi APBD (Rp) | Jumlah Pajak dan Retribusi (Rp) | Pendapatan Transfer Desa (Rp) |
|-----|-----------------|---------------------|---------------------------------|-------------------------------|
| (1) | (2) | (6) | (7) = (5) + (6) | (8) = (3) + (4) + (7) |
| 1 | Tarungin | 3.289.758 | 17.852.484 | 1.614.850.910 |
| 2 | Matang Batas | 3.897.244 | 21.149.119 | 1.722.342.776 |
| 3 | Hatungun | 4.594.114 | 24.930.811 | 1.696.685.890 |
| 4 | Burakai | 3.280.354 | 17.801.451 | 1.491.059.500 |
| 5 | Batu Hapu | 4.509.348 | 24.470.813 | 1.598.193.578 |
| 6 | Kambang Kuning | 3.302.230 | 17.920.164 | 1.677.225.307 |
| 7 | Asam Randah | 3.882.140 | 21.067.155 | 1.491.345.812 |
| 8 | Bagak | 4.866.903 | 26.411.151 | 1.546.561.315 |
| | Hatungun | 31.622.091 | 171.603.148 | 12.838.265.088 |

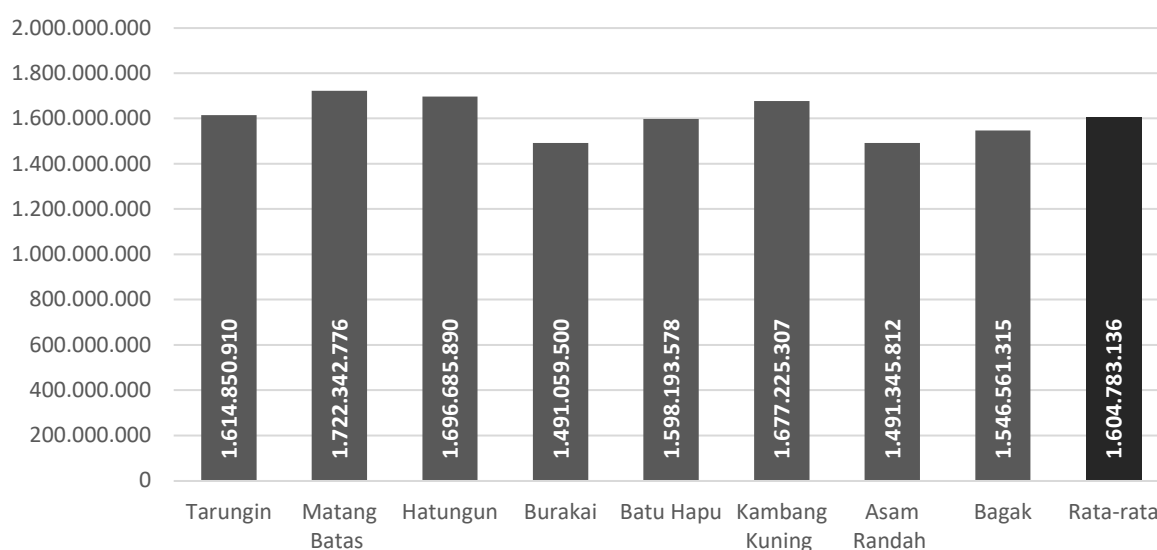


Diagram 5.2.6.2 Alokasi Dana Kecamatan Hatungun Tahun 2023.