**Tabel 5.2.6.2** Alokasi Dana Desa Kecamatan Hatungun Tahun 2023.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **No** | **Nama Desa** | **Dana Desa APBN (Rp)** | **Dana Desa APBD (Rp)** | **Pajak APBD (Rp)** |
| *(1)* | *(2)* | *(3)* | *(4)* | *(5)* |
| 1 |  Tarungin  |  830.535.000  |  766.463.426  |  14.562.726  |
| 2 |  Matang Batas  |  925.282.000  |  775.911.657  |  17.251.875  |
| 3 |  Hatungun  |  876.494.000  |  795.261.079  |  20.336.697  |
| 4 |  Burakai  |  707.513.000  |  765.745.049  |  14.521.097  |
| 5 |  Batu Hapu  |  787.072.000  |  786.650.765  |  19.961.465  |
| 6 |  Kambang Kuning  |  859.061.000  |  800.244.143  |  14.617.934  |
| 7 |  Asam Randah  |  690.051.000  |  780.227.657  |  17.185.015  |
| 8 |  Bagak  |  720.321.000  |  799.829.164  |  21.544.248  |
|  | **Hatungun** |  **6.396.329.000**  |  **6.270.332.940**  |  **139.981.057**  |

Sambungan **Tabel 5.2.6.2**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **No** | **Nama Desa** | **Retribusi APBD (Rp)** | **Jumlah Pajak dan Retribusi (Rp)** | **Pendapatan Transfer Desa (Rp)** |
| *(1)* | *(2)* | *(6)* | *(7) = (5 ) + 6)* | *(8) = (3) + (4) + (7)* |
| 1 |  Tarungin  |  3.289.758  |  17.852.484  |  1.614.850.910  |
| 2 |  Matang Batas  |  3.897.244  |  21.149.119  |  1.722.342.776  |
| 3 |  Hatungun  |  4.594.114  |  24.930.811  |  1.696.685.890  |
| 4 |  Burakai  |  3.280.354  |  17.801.451  |  1.491.059.500  |
| 5 |  Batu Hapu  |  4.509.348  |  24.470.813  |  1.598.193.578  |
| 6 |  Kambang Kuning  |  3.302.230  |  17.920.164  |  1.677.225.307  |
| 7 |  Asam Randah  |  3.882.140  |  21.067.155  |  1.491.345.812  |
| 8 |  Bagak  |  4.866.903  |  26.411.151  |  1.546.561.315  |
|  | **Hatungun** |  **31.622.091**  |  **171.603.148**  |  **12.838.265.088**  |

***Diagram 5.2.6.2*** *Alokasi Dana Kecamatan Hatungun Tahun 2023.*