**Tabel 5.2.6.2** Alokasi Dana Desa Kecamatan Hatungun Tahun 2023.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **No** | **Nama Desa** | **Dana Desa APBN (Rp)** | **Dana Desa APBD (Rp)** | **Pajak APBD (Rp)** |
| *(1)* | *(2)* | *(3)* | *(4)* | *(5)* |
| 1 | Tarungin | 830.535.000 | 766.463.426 | 14.562.726 |
| 2 | Matang Batas | 925.282.000 | 775.911.657 | 17.251.875 |
| 3 | Hatungun | 876.494.000 | 795.261.079 | 20.336.697 |
| 4 | Burakai | 707.513.000 | 765.745.049 | 14.521.097 |
| 5 | Batu Hapu | 787.072.000 | 786.650.765 | 19.961.465 |
| 6 | Kambang Kuning | 859.061.000 | 800.244.143 | 14.617.934 |
| 7 | Asam Randah | 690.051.000 | 780.227.657 | 17.185.015 |
| 8 | Bagak | 720.321.000 | 799.829.164 | 21.544.248 |
|  | **Hatungun** | **6.396.329.000** | **6.270.332.940** | **139.981.057** |

Sambungan **Tabel 5.2.6.2**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **No** | **Nama Desa** | **Retribusi APBD (Rp)** | **Jumlah Pajak dan Retribusi (Rp)** | **Pendapatan Transfer Desa (Rp)** |
| *(1)* | *(2)* | *(6)* | *(7) = (5 ) + 6)* | *(8) = (3) + (4) + (7)* |
| 1 | Tarungin | 3.289.758 | 17.852.484 | 1.614.850.910 |
| 2 | Matang Batas | 3.897.244 | 21.149.119 | 1.722.342.776 |
| 3 | Hatungun | 4.594.114 | 24.930.811 | 1.696.685.890 |
| 4 | Burakai | 3.280.354 | 17.801.451 | 1.491.059.500 |
| 5 | Batu Hapu | 4.509.348 | 24.470.813 | 1.598.193.578 |
| 6 | Kambang Kuning | 3.302.230 | 17.920.164 | 1.677.225.307 |
| 7 | Asam Randah | 3.882.140 | 21.067.155 | 1.491.345.812 |
| 8 | Bagak | 4.866.903 | 26.411.151 | 1.546.561.315 |
|  | **Hatungun** | **31.622.091** | **171.603.148** | **12.838.265.088** |

***Diagram 5.2.6.2*** *Alokasi Dana Kecamatan Hatungun Tahun 2023.*