**Tabel 5.2.6.9** Alokasi Dana Desa Kecamatan Tapin Utara Tahun 2023.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **No** | **Nama Desa** | **Dana Desa APBN (Rp)** | **Dana Desa APBD (Rp)** | **Pajak APBD (Rp)** |
| *(1)* | *(2)* | *(3)* | *(4)* | *(5)* |
| 1 | Keramat | 638.858.000 | 748.983.862 | 10.724.426 |
| 2 | Antasari | 714.745.000 | 778.098.378 | 13.830.019 |
| 3 | Jingah Babaris | 595.917.000 | 748.796.288 | 10.818.487 |
| 4 | Banua Hanyar | 568.789.000 | 749.772.052 | 11.044.496 |
| 5 | Banua Halat Kiri | 794.532.000 | 759.286.050 | 14.161.927 |
| 6 | Banua Halat Kanan | 585.554.000 | 753.217.820 | 12.720.418 |
| 7 | Perintis Raya | 644.646.000 | 762.704.984 | 22.299.648 |
| 8 | Kakaran | 541.804.586 | 747.998.416 | 11.273.706 |
| 9 | Antasari Hilir | 651.792.000 | 763.623.407 | 12.264.441 |
| 10 | Lumbu Raya | 847.995.000 | 749.812.638 | 13.375.952 |
| 11 | Banua Hanyar Hulu | 587.813.000 | 748.972.952 | 11.199.333 |
| 12 | Badaun | 853.827.000 | 744.183.149 | 10.633.422 |
|  | **Tapin Utara** | **8.026.272.586** | **9.055.449.996** | **154.346.275** |

Sambungan **Tabel 5.2.6.9**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **No** | **Nama Desa** | **Retribusi APBD (Rp)** | **Jumlah Pajak dan Retribusi (Rp)** | **Pendapatan Transfer Desa (Rp)** |
| *(1)* | *(2)* | *(6)* | *(7) = (5 ) + 6)* | *(8) = (3) + (4) + (7)* |
| 1 | Keramat | 2.422.676 | 13.147.102 | 1.400.988.964 |
| 2 | Antasari | 3.124.238 | 16.954.257 | 1.509.797.635 |
| 3 | Jingah Babaris | 2.443.924 | 13.262.411 | 1.357.975.699 |
| 4 | Banua Hanyar | 2.494.981 | 13.539.477 | 1.332.100.529 |
| 5 | Banua Halat Kiri | 3.199.217 | 17.361.144 | 1.571.179.194 |
| 6 | Banua Halat Kanan | 2.873.576 | 15.593.994 | 1.354.365.814 |
| 7 | Perintis Raya | 5.037.550 | 27.337.198 | 1.434.688.182 |
| 8 | Kakaran | 2.546.760 | 13.820.466 | 1.303.623.468 |
| 9 | Antasari Hilir | 2.770.570 | 15.035.011 | 1.430.450.418 |
| 10 | Lumbu Raya | 3.021.663 | 16.397.615 | 1.614.205.253 |
| 11 | Banua Hanyar Hulu | 2.529.959 | 13.729.292 | 1.350.515.244 |
| 12 | Badaun | 2.402.118 | 13.035.540 | 1.611.045.689 |
|  | **Tapin Utara** | **34.867.232** | **189.213.507** | **17.270.936.089** |

***Diagram 5.2.6.9*** *Alokasi Dana Kecamatan Tapin Utara Tahun 2023.*